

Annexure-1

ROP/FMR Budget code No.(as per ROP 2014-15):Part- :

Total- Tribal RCH

ROP/FMR Budget Head:

Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)	g					
1	Araria	0	0	0	0	0	0	0	0.000
2	Arwal	0	0	0	0	0	0	0	0.000
3	Aurangabad	0	0	0	0	0	0	0	0.000
4	Banka	0	0	0	0	0	0	0	0.000
5	Begusarai	0	0	0	0	0	0	0	0.000
6	Bhagalpur	0	0	0	0	0	0	0	0.000
7	Bhojpur	0	0	0	0	0	0	0	0.000
8	Buxar	0	0	0	0	0	0	0	0.000
9	Darbhanga	0	0	0	0	0	0	0	0.000
10	East Champaran	0	0	0	0	0	0	0	0.000
11	Gaya	0	0	0	0	0	0	0	0.000
12	Gopalganj	0	0	0	0	0	0	0	0.000
13	Jamui	0	0	0	0	0	0	0	0.000
14	Jehanabad	0	0	0	0	0	0	0	0.000
15	Kaimur	0	0	0	0	0	0	0	0.000
16	Katihar	0	0	0	0	0	0	0	0.000
17	Khagaria	0	0	0	0	0	0	0	0.000
18	Kishanganj	0	0	0	0	0	0	0	0.000
19	Lakhisarai	0	0	0	0	0	0	0	0.000
20	Madhepura	0	0	0	0	0	0	0	0.000
21	Madhubani	0	0	0	0	0	0	0	0.000
22	Munger	0	0	0	0	0	0	0	0.000
23	Muzaffarpur	0	0	0	0	0	0	0	0.000
24	Nalanda	0	0	0	0	0	0	0	0.000
25	Nawada	0	0	0	0	0	0	0	0.000
26	Patna	0	0	0	0	0	0	0	0.000
27	Purnia	0	0	0	0	0	0	0	0.000
28	Rohtas	0	0	0	0	0	0	0	0.000
29	Saharsa	0	0	0	0	0	0	0	0.000
30	Samastipur	0	0	0	0	0	0	0	0.000
31	Saran	0	0	0	0	0	0	0	0.000
32	Sheikhpura	0	0	0	0	0	0	0	0.000
33	Sheohar	0	0	0	0	0	0	0	0.000
34	Sitamarhi	0	0	0	0	0	0	0	0.000
35	Siwan	0	0	0	0	0	0	0	0.000
36	Supaul	0	0	0	0	0	0	0	0.000
37	Vaishali	0	0	0	0	0	0	0	0.000
38	West Champaran	0	0	0	0	0	0	0	0.000
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0.000
40	RPMU Darbhanga	0	0	0	0	0	0	0	0.000
41	RPMU Kosi	0	0	0	0	0	0	0	0.000
42	RPMU Magadh	0	0	0	0	0	0	0	0.000
43	RPMU Munger	0	0	0	0	0	0	0	0.000
44	RPMU Patna	0	0	0	0	0	0	0	0.000
45	RPMU Purnia	0	0	0	0	0	0	0	0.000
46	RPMU Saran	0	0	0	0	0	0	0	0.000
47	RPMU Tirhut	0	0	0	0	0	0	0	0.000
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0.000
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0.000
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0.000
51	NMCH, Patna	0	0	0	0	0	0	0	0.000
52	PMCH, Patna	0	0	0	0	0	0	0	0.000
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0.000
54	IGIMS	0	0	0	0	0	0	0	0.000
55	SIHFW	0	0	0	0	0	0	0	0.000
Total		0	0	0	0	0	0	0	0.000
State Level Fund Retention		0	0	0					
Grand Total			0	0					